

"Final FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 14 --Department of Interior

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$53,908,119	\$0	\$53,908,119	NA
01 Architect of the Capitol	\$2,392,316	\$1,660,417	\$731,899	30.6%
03 Library of Congress	\$3,175,053	\$1,213,234	\$1,961,820	61.8%
04 Government Printing Office	\$19,112,646	\$23,293,451	(\$4,180,805)	17.9%
05 General Accounting Office	\$169,153	\$523	\$168,630	99.7%
08 Congressional Budget Office	\$0	\$393,500	(\$393,500)	100.0%
09 Other Legislative Branch Agencies	(\$159,539)	\$0	\$159,539	NA
10 The Judiciary	\$2,215,905	\$0	\$2,215,905	NA
11 Office of Administration	\$330,041,696	\$25,082,955	\$304,958,741	92.4%
12 Department of Agriculture	\$407,300,378	\$215,540,283	\$191,760,094	47.1%
13 Department of Commerce	\$40,103,281	\$47,589,449	(\$7,486,168)	15.7%
15 Department of Justice	\$56,995,143	\$46,152,552	\$10,842,592	19.0%
16 Department of Labor	\$299,550,114	\$188,974,159	\$110,575,955	36.9%
17 Department of the Navy	\$364,773,794	\$9,617,882	\$355,155,913	97.4%
18 U. S. Postal Service	\$22,229,104	\$0	\$22,229,104	NA
19 Department of State	\$21,944,396	\$4,021,868	\$17,922,528	81.7%
20 Department of the Treasury	\$8,074,311,327	\$7,211,292,741	\$863,018,586	10.7%
21 Department of the Army	\$857,106,610	\$4,778,525	\$852,328,085	99.4%
24 Office of Personnel Management	\$660,181,999	\$675,525,560	(\$15,343,561)	2.3%
25 National Credit Union Administration	\$200	\$0	\$200	NA
26 Federal Retirement Thrift Investment Board	\$49,810	\$0	\$49,810	NA
27 Federal Communications Commission	\$2,795,646	\$2,687,302	\$108,345	3.9%
28 Social Security Administration	\$23,146,453	(\$399,828)	\$22,746,625	98.3%
29 Federal Trade Commission	\$342,230	\$769,868	(\$427,638)	55.5%
31 U.S. Nuclear Regulatory Commission	\$2,059,944	\$1,916,013	\$143,931	7.0%
33 Smithsonian Institution	\$134,052	\$1,551,847	(\$1,417,795)	91.4%
34 International Trade Comm.	\$246,013	\$244,370	\$1,643	0.7%

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36	Department of Veterans Affairs	\$1,231,211	\$2,921,284	(\$1,690,073)	57.9%
45	U.S. Equal Employment Opportunity Commission	\$2,307,847	\$5,828,035	(\$3,520,188)	60.4%
46	Appalachian Regional Commission	\$120,280	\$0	\$120,280	NA
47	General Services Administration	\$1,205,645,923	\$0	\$1,205,645,923	NA
48	Independent Agencies	\$32,530	\$11,400	\$21,130	65.0%
49	National Science Foundation	\$9,077,610	\$5,641,985	\$3,435,624	37.8%
50	Securities and Exchange Commission	\$908,359	\$3,001,407	(\$2,093,048)	69.7%
54	Federal Labor Relations Board	\$210,276	\$224,735	(\$14,459)	6.4%
55	Advisory Comm. On Intergov. Rel.	\$157,702	\$0	\$157,702	NA
56	CIA	\$1,347,066	\$0	\$1,347,066	NA
57	Department of the Air Force	\$218,657,723	\$18,816,406	\$199,841,317	91.4%
58	Federal Emergency Management Agency	\$22,074,743	\$240,966	\$21,833,777	98.9%
59	National Endowment	\$5,696,222	\$3,945,050	\$1,751,172	30.7%
60	Railroad Retirement Board	\$500	\$0	\$500	NA
61	Consumer Product Safety Commission	\$519,648	\$526,656	(\$7,008)	1.3%
62	Office of Special Counsel	(\$204,034)	\$1,026	\$203,008	-99.5%
63	National Labor Relations Board	\$1,505,005	\$1,473,392	\$31,613	2.1%
64	Tennessee Valley Authority	\$688,473	\$1,423,994	(\$735,521)	51.7%
65	Federal Maritime Commission	\$200	\$200	\$0	0.0%
68	Environmental Protection Agency	\$57,082,871	\$70,528,812	(\$13,445,941)	19.1%
69	Department of Transportation	\$383,444,426	\$78,083,452	\$305,360,974	79.6%
70	Department of Homeland Security	\$172,215,311	\$98,503,023	\$73,712,288	42.8%
71	Overseas Private Investment Corporation	\$92,741	\$3,891	\$88,850	95.8%
72	Agency for International Development	\$58,024,510	\$33,407,486	\$24,617,024	42.4%

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73 <i>Small Business Administration</i>	\$177,819	\$15,701	\$162,118	91.2%
75 <i>Department of Health and Human Services</i>	\$243,033,695	\$162,175,594	\$80,858,101	33.3%
76 <i>Christopher Columbus</i>	\$2,503,480	\$0	\$2,503,480	NA
78 <i>Farm Credit</i>	\$920,502	\$608,824	\$311,678	33.9%
80 <i>National Aeronautics and Space Administration</i>	\$31,566,684	\$42,020,466	(\$10,453,782)	24.9%
83 <i>Export-Import Bank of the United States</i>	\$2,745	\$17,550	(\$14,805)	84.4%
84 <i>Armed Forces Retirement Home</i>	(\$44,230)	\$0	\$44,230	NA
86 <i>Department of Housing and Urban Development</i>	\$9,189,965	\$94,656	\$9,095,310	99.0%
88 <i>National Archives and Records Administration</i>	\$399,576	\$0	\$399,576	NA
89 <i>Department of Energy</i>	\$1,978,829,944	\$1,244,485,838	\$734,344,107	37.1%
90 <i>Selective Service System</i>	\$175,100	\$175,102	(\$2)	0.0%
91 <i>Department of Education</i>	\$334,202,865	\$108,962,983	\$225,239,882	67.4%
93 <i>Federal Mediation & Conciliation Svc.</i>	\$68,477	\$90,072	(\$21,595)	24.0%
95 <i>Independent Agencies</i>	\$16,857,890	\$14,320,361	\$2,537,528	15.1%
96 <i>U.S. Army Corps of Engineers</i>	\$475,910,740	\$564,127,106	(\$88,216,366)	15.6%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$333,621,664	\$120,554,456	\$213,067,208	63.9%
99 <i>Treasury General Fund</i>	\$34,069,006,349	\$0	\$34,069,006,349	NA
TOTALS	\$50,881,386,253	\$11,044,138,581	\$39,837,247,672	78.3%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT